

Grantee: Chicago, IL

Grant: B-13-MS-17-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-13-MS-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Chicago, IL

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$63,075,000.00

Grant Status:

Active

QPR Contact:

Carrienne Carallis

LOCCS Authorized Amount:

\$52,000,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$63,075,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The storm system that swept through Chicago and surrounding suburbs on April 17-18, 2013 produced approximately 5.5 inches of rain, or the equivalent of a 10-year storm. The heavy rains experienced resulted in sewer overflows, basement floods, and backflow of water from the Chicago River into Lake Michigan. The excessive rainfall that entered the sewer system could not flow fast enough to a wastewater treatment plant or a combined sewer outfall. By early morning of April 18, before the largest rainfall, the Tunnel and Reservoir Plan (TARP) tunnels, also known as the deep tunnels, were filled, which resulted in combined sewer overflows at 132 separate outfall locations. To prevent overland flooding the Metropolitan Water Reclamation District of Greater Chicago (MWRD) and the Army Corp of Engineers opened the Chicago River controlling locks for nearly 23 hours, leading to a discharge of over 10.7 billion gallons into Lake Michigan. However, the April storms produced such heavy rains that the combined sewers overflowed and released untreated waste and stormwater. As sewer water rose above drain openings that were below street grade, water backed up into homes and other buildings. Basement flooding occurred citywide, with the City receiving over 2,500 water-in-basement calls and over 800 water-in-streets calls from residents from all 50 wards.

The flooding also significantly impacted Chicago's infrastructure and resulted in the City receiving 571 calls of flooded streets and 32 calls of flooded viaducts. The Department of Streets and Sanitation relocated 105 vehicles to remove them from flooded areas. The Chicago Transit Authority received calls regarding flooded train stations. The rain and related flooding caused major road closures, including the following interstate highways and major city thoroughfares: I-94 northbound at the Kennedy Junction; I-94 southbound at Dempster Avenue; I-94 northbound between Foster and Touhy; I-94 northbound at 130th Street; Bishop Ford Expressway experienced major backups with lanes closures; 96th and Dorchester due to a sinkhole; Midway Plaisance eastbound; Belmont Avenue ramp to northbound Lake Shore Drive; Viaducts on Stoney Island, 95th Street and Cottage Grove Avenue.

Recovery Needs:

To aid in recovery efforts of community areas that were most impacted by the storms, the City has committed the majority of CDBG-DR funding toward public way infrastructure restoration, specifically to the water, sewer and drainage system which will bring these areas to resilience. These funds will specifically address infrastructure limitations and underlying conditions that contribute to the flooding of residences.

The City committed the remainder to provide direct assistance to housing rehabilitation for homeowners and renters, as well as mitigation measures. This initiative will prioritize residents with FEMA-verified loss and documented unmet needs who are low- and moderate-income residents.

Overall

This Report Period

To Date



Total Projected Budget from All Sources	N/A	\$87,984,089.00
Total Budget	\$7,306,363.00	\$35,743,633.00
Total Obligated	\$17,743,633.00	\$30,143,633.00
Total Funds Drawdown	\$3,843,886.47	\$4,408,172.63
Program Funds Drawdown	\$3,843,886.47	\$4,408,172.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,843,886.47	\$4,408,172.63
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		45.82%
Overall Benefit Percentage (Actual)		61.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,461,250.00	\$0.00
Limit on Admin/Planning	\$12,615,000.00	\$163,305.74
Limit on State Admin	\$0.00	\$163,305.74

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$31,537,500.00	\$15,279,553.00

Overall Progress Narrative:

During Q2 2016, the City continued to make progress towards the implementation of all CDBG-DR funded projects. A total of 6 sewer projects were awarded and all but one began work. Another 4 sewer projects were out to bid as of the end of the quarter and will be awarded in Q3. The Albany Park Tunnel project began construction in Q2 as well. The Residential Flooding Assistance Program (RFAP) subrecipients have conducted significant outreach to potential beneficiaries (364 potential beneficiaries contacted). 70 beneficiaries have completed the application process and been approved, and 64 Scopes of Work have been completed or were in process during the reporting period. All beneficiaries that were approved in Q2 should have projects completed by the end of Q3.

The City also requested a grant agreement amendment in Q2 to move already expended second round administration and infrastructure funds to ensure the timely expenditure of the first round allocation. Though the City requested an extension for the first allocation, it is anticipated that the first round will be fully expended by the end of July, prior to the first round deadline. In Q3, the City will be continuing to closely monitor all round two and three projects and make adjustments as necessary to ensure the timely expenditure of funds.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD01-ADMINISTRATION, ADMINISTRATION	\$153,126.91	\$153,126.91	\$153,126.91
RD01-INFRASTRUCTURE, INFRASTRUCTURE	\$3,032,971.68	\$4,146,873.09	\$3,597,257.84
RD02-ADMINISTRATION, ADMINISTRATION	\$10,178.83	\$2,246,873.09	\$10,178.83
RD02-HOUSING, HOUSING	\$464,460.40	\$10,300,000.00	\$464,460.40
RD02-INFRASTRUCTURE, INFRASTRUCTURE	\$183,148.65	\$35,153,126.91	\$183,148.65
RD03- INFRASTRUCTURE, INFRASTRUCTURE	\$0.00	\$11,075,000.00	\$0.00



Activities

Project # / Title: RD01-ADMINISTRATION / ADMINISTRATION

Grantee Activity Number: RD01-Admin

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

RD01-ADMINISTRATION

Project Title:

ADMINISTRATION

Projected Start Date:

08/26/2014

Projected End Date:

08/25/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Chicago

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$153,126.91

Total Budget

(\$2,246,873.09)

\$153,126.91

Total Obligated

(\$2,246,873.09)

\$153,126.91

Total Funds Drawdown

\$153,126.91

\$153,126.91

Program Funds Drawdown

\$153,126.91

\$153,126.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$153,126.91

\$153,126.91

City of Chicago

\$153,126.91

\$153,126.91

Match Contributed

\$0.00

\$0.00

Activity Description:

The City will utilize this funding to cover administrative costs.

Location Description:

Not applicable

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD01-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD01-Infrastructure- 100th & 101st

Activity Title: 100th & 101st Streets Sewer Improvement UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD01-INFRASTRUCTURE

Projected Start Date:

02/09/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

INFRASTRUCTURE

Projected End Date:

08/25/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,333,122.55

Total Budget

(\$816,877.45)

\$1,333,122.55

Total Obligated

\$1,333,122.55

\$1,333,122.55

Total Funds Drawdown

\$991,958.40

\$991,958.40



Program Funds Drawdown	\$991,958.40	\$991,958.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$991,958.40	\$991,958.40
City of Chicago	\$991,958.40	\$991,958.40
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Chicago	Construction/reconstruction of water/sewer lines or systems	RD02- INFRASTRUCTURE	RD02-Infrastructure- 100th & 101st	100th & 101st Streets Sewer Improvement UN	General Account

Association Description:

The 100th and 101st Street Sewer Improvement is being split between the first and second funding allocation, but is one project.

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 2,665 linear feet in new/improved sewers.

Location Description:

The 100th Street Sewer Improvement Project is located in census tracts 730500 and 730600.

Activity Progress Narrative:

The 100th Street project was awarded on January 30, 2016 and the notice to proceed was issued on February 9, 2016. On March 28, 2016, work began and as of the end of the second quarter, the project was approximately 80% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local funds	\$275,000.00
Subtotal Match Sources	



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD01-Infrastructure- 99th, 102nd, Perry
Activity Title:	99th, 102nd, Perry Sewer Improvement LMA

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
RD01-INFRASTRUCTURE

Projected Start Date:
01/27/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
INFRASTRUCTURE

Projected End Date:
08/24/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Chicago

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,150,000.00
Total Budget	\$0.00	\$2,150,000.00
Total Obligated	\$2,150,000.00	\$2,150,000.00
Total Funds Drawdown	\$1,941,548.90	\$1,941,548.90
Program Funds Drawdown	\$1,941,548.90	\$1,941,548.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,941,548.90	\$1,941,548.90
City of Chicago	\$1,941,548.90	\$1,941,548.90
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 4,107 linear feet in new/improved sewers.

Location Description:

The 99th Street and Perry Avenue Sewer Improvement Project is located in LMA census tracts 490700, and 490800.

Activity Progress Narrative:

The 99th Street project was awarded on January 4, 2016 and the notice to proceed was issued on January 27, 2016. On February 1, 2016, work began and as of the end of the reporting period, work was approximately 75% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Local funds

Amount

\$365,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD01-Infrastructure- Albany Park Tunnel
Activity Title:	Albany Park Tunnel UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD01-INFRASTRUCTURE

Projected Start Date:

04/25/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

INFRASTRUCTURE

Projected End Date:

04/25/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$663,750.54
Total Budget	(\$9,336,249.46)	\$663,750.54
Total Obligated	(\$9,336,249.46)	\$663,750.54
Total Funds Drawdown	\$99,464.38	\$663,750.54
Program Funds Drawdown	\$99,464.38	\$663,750.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,464.38	\$663,750.54
City of Chicago	\$99,464.38	\$663,750.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The Albany Park Tunnel will be constructed 18 feet in diameter, approximately 150 feet underground and bored into rock with a tunnel boring machine.

Location Description:

The diversion tunnel will be built in the Albany Park community to run under Foster Avenue from its intersection with Avers Avenue until its discharge into the North Shore Channel of the Chicago River. It is located in census tract 140302 and also benefits surrounding census tracts 130200 and 831800.

Activity Progress Narrative:

The Albany Park Tunnel project received Environmental Review Clearance from HUD on January 25, 2016. Subsequently, the construction contract was awarded to the low bidder, Kenny Construction Company on March 10, 2016. The contractor has installed the project fencing around the two construction sites, mobilized construction and shop equipment, and installed temporary utility infrastructure. The contractor has also obtained construction permits and coordinated the communication plan with the alderman, community and various stakeholders. The tunnel boring machine (TBM) continues refurbishing at the off-site location in Milwaukee, Wisconsin.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5800

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local funds	\$51,324,845.00
Total Other Funding Sources	\$0.00

Project # / Title: RD02-ADMINISTRATION / ADMINISTRATION

Grantee Activity Number: RD02 - Admin
Activity Title: Administration

Activity Category:

Administration

Project Number:

RD02-ADMINISTRATION

Projected Start Date:

02/10/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago



Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,246,873.09
Total Budget	\$2,246,873.09	\$2,246,873.09
Total Obligated	\$2,246,873.09	\$2,246,873.09
Total Funds Drawdown	\$10,178.83	\$10,178.83
Program Funds Drawdown	\$10,178.83	\$10,178.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,178.83	\$10,178.83
City of Chicago	\$10,178.83	\$10,178.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will utilize this funding to cover administrative costs.

Location Description:

Not applicable.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD02-HOUSING / HOUSING



Grantee Activity Number: RD02-Housing- Catholic Charities MF

Activity Title: Catholic Charities - RFAP LMH MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

RD02-HOUSING

Project Title:

HOUSING

Projected Start Date:

06/15/2015

Projected End Date:

02/09/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catholic Charities

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$772,500.00
Total Budget	\$0.00	\$772,500.00
Total Obligated	\$772,500.00	\$772,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Catholic Charities	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Catholic Charities' RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See Catholic Charities' single-family activity for Q2 2016 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD02-Housing- Catholic Charities SF

Activity Title: Catholic Charities - RFAP LMH SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Catholic Charities

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$772,500.00
Total Budget	\$0.00	\$772,500.00
Total Obligated	\$772,500.00	\$772,500.00
Total Funds Drawdown	\$60,664.95	\$60,664.95
Program Funds Drawdown	\$60,664.95	\$60,664.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,664.95	\$60,664.95
Catholic Charities	\$60,664.95	\$60,664.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Catholic Charities' RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

As of the end of the second quarter, Catholic Charities completed the application process for all 70 clients. From the list of 70 clients, 58 client files were cancelled for various reasons ranging from no interest in the program, income limits exceeding program limits, owner and tenant's relocated, and vacant property. 12 clients have been income qualified and are approved to participate in the program. 4 of the 12 approved applicants are in the bidding process. Scopes of Work are being prepared for another 6 applicants and the Scope of Work for 2 applicants are pending. 11 of the 12 properties have received environmental clearance and the final one is pending.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD02-Housing- CNT MF
Activity Title:	Center for Neighborhood Technology - RFAP LMH MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Center for Neighborhood Technology

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,011,700.00
Total Budget	\$0.00	\$2,011,700.00
Total Obligated	\$2,011,700.00	\$2,011,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Center for Neighborhood Technology	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Center for Neighborhood Technology's RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See CNT's single-family activity for Q2 2016 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD02-Housing- CNT SF
Activity Title:	Center for Neighborhood Technology - RFAP LMH SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Center for Neighborhood Technology

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,011,700.00
Total Budget	\$0.00	\$2,011,700.00
Total Obligated	\$2,011,700.00	\$2,011,700.00
Total Funds Drawdown	\$195,594.05	\$195,594.05
Program Funds Drawdown	\$195,594.05	\$195,594.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195,594.05	\$195,594.05
Center for Neighborhood Technology	\$195,594.05	\$195,594.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Center for Neighborhood Technology's RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

During the second quarter, CNT completed the application process for 124 clients. From the 124 clients, 26 were approved to participate in the program. 2 of the 26 approved projects are in the bidding process. Scopes of Work are being prepared and finalized for 18 applicants, and site visits to prepare Scopes of Work are being performed for 6 applicants. 19 of the 26 properties have received environmental clearance and environmental clearance has been requested for the remaining 7 properties.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD02-Housing- LUCHA MF

Activity Title: LUCHA - RFAP LMH MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Latin United Community Housing Association

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$425,675.00
Total Budget	\$0.00	\$425,675.00
Total Obligated	\$425,675.00	\$425,675.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Latin United Community Housing Association	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

LUCHA's RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event

Activity Progress Narrative:

See LUCHA's single-family activity for Q2 2016 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD02-Housing- LUCHA SF

Activity Title: LUCHA - RFAP LMH SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Latin United Community Housing Association

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$425,675.00
Total Budget	\$0.00	\$425,675.00
Total Obligated	\$425,675.00	\$425,675.00
Total Funds Drawdown	\$79,872.07	\$79,872.07
Program Funds Drawdown	\$79,872.07	\$79,872.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,872.07	\$79,872.07
Latin United Community Housing Association	\$79,872.07	\$79,872.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

LUCHA's RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

LUCHA has completed the application process for all 36 applicants. From the list of 36 clients, 34 client files were cancelled for various reasons ranging from no interest, owners or tenants relocated and foreclosure. 2 clients have been approved to participate in the program. The Scope of Work for 1 client is under revision, and a Scope of Work has been prepared for the second client but is awaiting environmental clearance. A site visit to LUCHA to determine the contributing factors to their low participation percentage was performed on June 8. There were no monitoring findings or concerns. LUCHA simply experienced the greatest number of clients who relocated or were not interested in the program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD02-Housing- Neighborhood Housing Services MF
Activity Title:	Neighborhood Housing Services - RFAP LMH MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Chicago

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$1,150,000.00	\$1,150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Neighborhood Housing Services of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Neighborhood Housing Services' RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See Neighborhood Housing Services' single-family housing activity for Q2 2016 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD02-Housing- Neighborhood Housing Services SF
Activity Title:	Neighborhood Housing Services - RFAP LMH SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Chicago

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$1,150,000.00	\$1,150,000.00
Total Funds Drawdown	\$77,760.73	\$77,760.73
Program Funds Drawdown	\$77,760.73	\$77,760.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,760.73	\$77,760.73
Neighborhood Housing Services of Chicago	\$77,760.73	\$77,760.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Neighborhood Housing Services' RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

NHS has completed the application process for all 80 clients, of which, 18 clients are approved to participate in the program. 3 of the 18 approved applicants are in the process of selecting contractors, and 7 of the 18 are in the bidding process. Scopes of Work are being prepared for another 8 applicants. 10 of the 18 properties have received environmental clearance, and environmental clearance has been requested for the other 8 properties.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD02-Housing- Partners in Community Building MF
Activity Title:	Partners in Community Building - RFAP LMH MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Partners in Community Building

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$730,125.00
Total Budget	\$0.00	\$730,125.00
Total Obligated	\$730,125.00	\$730,125.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Partners in Community Building	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Partners in Community Building's RFAP multi family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

See Partners in Community Building's single-family housing activity for Q2 2016 narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD02-Housing- Partners in Community Building SF
Activity Title:	Partners in Community Building - RFAP LMH SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

06/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Partners in Community Building

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$730,125.00
Total Budget	\$0.00	\$730,125.00
Total Obligated	\$730,125.00	\$730,125.00
Total Funds Drawdown	\$46,198.29	\$46,198.29
Program Funds Drawdown	\$46,198.29	\$46,198.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,198.29	\$46,198.29
Partners in Community Building	\$46,198.29	\$46,198.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

Partners in Community Building's RFAP single family activities will be focused in low- and moderate-income communities of Chicago, largely on the south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

From PICB's list of 74 clients, 61 client files were cancelled for various reasons ranging from owners or tenants relocating or no interest in the program. 12 clients are approved to participate in the program. 1 of the 12 applicants has selected a contractor, 3 applicants are in the bidding process and Scopes of Work are being prepared for another 8 applicants. 4 of the 12 properties have received environmental clearance and the other 8 properties are pending environmental clearance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD02-Housing- Program Implementation

Activity Title: DPD RFAP Program Implementation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

RD02-HOUSING

Project Title:

HOUSING

Projected Start Date:

06/15/2015

Projected End Date:

12/31/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$120,000.00	\$120,000.00
Total Funds Drawdown	\$4,370.31	\$4,370.31
Program Funds Drawdown	\$4,370.31	\$4,370.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,370.31	\$4,370.31
City of Chicago	\$4,370.31	\$4,370.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Center for Neighborhood Technology	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	RD02-Housing- CNT SF	Center for Neighborhood Technology - RFAP LMH SF	General Account
Catholic Charities	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	RD02-Housing- Catholic Charities SF	Catholic Charities - RFAP LMH SF	General Account
Latin United Community Housing Association	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	RD02-Housing- LUCHA SF	LUCHA - RFAP LMH SF	General Account
Neighborhood Housing Services of Chicago	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	RD02-Housing- Neighborhood Housing Services SF	Neighborhood Housing Services - RFAP LMH SF	General Account
Partners in Community Building	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	RD02-Housing- Partners in Community Building SF	Partners in Community Building - RFAP LMH SF	General Account
City of Chicago	Rehabilitation/reconstruction of residential structures	RD03-HOUSING	RD03-Housing - Program Implementation	DPD RFAP Program Implementation LMA	General Account



Association Description:

Program implementation activities are associated with the Residential Flooding Assistance Program activities.

Activity Description:

The Department of Planning and Development program implementation of the overall RFAP housing program, under which, eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

RFAP activities will be focused in low- and moderate-income communities of Chicago, largely on the west and south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

In Q2, the Residential Flood Assistance Program (RFAP) completed the application process for potential beneficiaries. Outreach was conducted to a total of 364 potential applicants, of which 70 were eligible and approved for the program. 44 beneficiaries are currently undergoing the development of the Scope of Work, 19 projects are being bid on, and one has an accepted bid. All eligible projects will have a signed grant agreement by the end of Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD02-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD02-Infrastructure- 100th & 101st
Activity Title: 100th & 101st Streets Sewer Improvement UN



Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD02-INFRASTRUCTURE

Projected Start Date:

02/09/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

INFRASTRUCTURE

Projected End Date:

08/24/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Chicago

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$1,130,957.45

Total Budget

\$816,877.45

\$1,130,957.45

Total Obligated

\$1,130,957.45

\$1,130,957.45

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Chicago

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 2,655 linear feet in new/improved sewers.

Location Description:

The 100th Street Sewer Improvement Project is located in census tracts 730500 and 730600.

Activity Progress Narrative:

The 100th Street project was awarded on January 30, 2016 and the notice to proceed was issued on February 9, 2016. On March 28, 2016, work began and as of the end of the second quarter, the project was approximately 80% complete. Funds were drawn first from the related first round activity to meet expenditure deadlines: RD01-Infrastructure- 100th & 101st.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Local funds

Amount

\$0.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD02-Infrastructure- 99th, 102nd, Perry
Activity Title:	99th, 102nd, Perry Sewer Improvement LMA

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
RD02-INFRASTRUCTURE

Projected Start Date:
01/27/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
INFRASTRUCTURE

Projected End Date:
02/09/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Chicago

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,123,190.00
Total Budget	\$0.00	\$1,123,190.00
Total Obligated	\$1,123,190.00	\$1,123,190.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Chicago	Construction/reconstruction of water/sewer lines or systems	RD01-INFRASTRUCTURE	RD01-Infrastructure-99th, 102nd, Perry	99th, 102nd, Perry Sewer Improvement LMA	General Account

Association Description:

The 99th, 102nd, Perry Sewer Improvement project is being carried out with funds from both the first and second allocation.

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 4,107 linear feet in new/improved sewers.

Location Description:

The 99th Street and Perry Avenue Sewer Improvement Project is located in LMA census tracts 490700, and 490800.



Activity Progress Narrative:

The 99th Street project was awarded on January 4, 2016 and the notice to proceed was issued on January 27, 2016. On February 1, 2016, work began and as of the end of the reporting period, work was approximately 75% complete. Funds were drawn first from the related first round activity to meet expenditure deadlines: RD01-Infrastructure- 99th, 102nd, Perry

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4107

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local funds	\$0.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD02-Infrastructure- Albany Park Tunnel
Activity Title:	Albany Park Tunnel UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

RD02-INFRASTRUCTURE

Project Title:

INFRASTRUCTURE

Projected Start Date:

04/25/2016

Projected End Date:

04/25/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Chicago

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,336,249.46
Total Budget	\$9,336,249.46	\$9,336,249.46
Total Obligated	\$9,336,249.46	\$9,336,249.46
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Albany Park Tunnel will be constructed 18 feet in diameter, approximately 150 feet underground and bored into rock with a tunnel boring machine.

Location Description:

The diversion tunnel will be built in the Albany Park community to run under Foster Avenue from its intersection with Avers Avenue until its discharge into the North Shore Channel of the Chicago River. It is located in census tract 140302 and also benefits surrounding census tracts 130200 and 831800.

Activity Progress Narrative:

The Albany Park Tunnel project received Environmental Review Clearance from HUD on January 25, 2016. Subsequently, the construction contract was awarded to the low bidder, Kenny Construction Company on March 10, 2016. The contractor has installed the project fencing around the two construction sites, mobilized construction and shop equipment, and installed temporary utility infrastructure. The contractor has also obtained construction permits and coordinated the communication plan with the alderman, community and various stakeholders. The tunnel boring machine (TBM) continues refurbishing at the off-site location in Milwaukee, Wisconsin.

Funds were drawn first from the related first round activity to meet expenditure deadlines: RD01-Infrastructure- Albany Park Tunnel



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD02-Infrastructure- Evans Avenue
Activity Title:	Evans Avenue Sewer Improvement LMA

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
RD02-INFRASTRUCTURE

Projected Start Date:
03/04/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
INFRASTRUCTURE

Projected End Date:
02/09/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Chicago

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,706,363.00
Total Budget	\$1,706,363.00	\$1,706,363.00
Total Obligated	\$1,706,363.00	\$1,706,363.00
Total Funds Drawdown	\$183,148.65	\$183,148.65
Program Funds Drawdown	\$183,148.65	\$183,148.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$183,148.65	\$183,148.65
City of Chicago	\$183,148.65	\$183,148.65
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will result in the installation of several hundred feet of new sewer mains, for a total of 2,192 linear feet in new/improved sewers.

Location Description:

The Evans Avenue Sewer Improvement Project is located in LMA census tracts 690900 and 691400.

Activity Progress Narrative:

The Evans Avenue Sewer Improvement project was awarded on February 18, 2016. The Notice to Proceed was issued on March 4, 2016, and work began on March 16, 2016. As of the end of the second quarter, the project is approximately 57% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Local funds	\$275,611.00
Total Other Funding Sources	\$0.00

Project # / Title: RD03-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD03-Infrastructure- Albany Park Tunnel

Activity Title: Albany Park Tunnel UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

RD03-INFRASTRUCTURE

Project Title:

INFRASTRUCTURE

Projected Start Date:

04/25/2016

Projected End Date:

04/25/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Chicago

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,600,000.00
Total Budget	\$5,600,000.00	\$5,600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The Albany Park Tunnel will be constructed 18 feet in diameter, approximately 150 feet underground and bored into rock with a tunnel boring machine.

Location Description:

The diversion tunnel will be built in the Albany Park community to run under Foster Avenue from its intersection with Avers Avenue until its discharge into the North Shore Channel of the Chicago River. It is located in census tract 140302 and also benefits surrounding census tracts 130200 and 831800.

Activity Progress Narrative:

The Albany Park Tunnel project received Environmental Review Clearance from HUD on January 25, 2016. Subsequently, the construction contract was awarded to the low bidder, Kenny Construction Company on March 10, 2016. The contractor has installed the project fencing around the two construction sites, mobilized construction and shop equipment, and installed temporary utility infrastructure. The contractor has also obtained construction permits and coordinated the communication plan with the alderman, community and various stakeholders. The tunnel boring machine (TBM) continues refurbishing at the off-site location in Milwaukee, Wisconsin.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0



Monitoring/Technical Assistance Visits	1	1
Report/Letter Issued	1	1

